

2011

**CERTIFICATE**

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Ohio Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Fund	K.S.A.	Page No.			
General	79-1962	4	15,584	12,700	1,079
Fire Protection	80-1503	5	9,280	8,987	,806
<b>Totals</b>		xxxxxx	<b>24,864</b>	<b>21,687</b>	<b>1,885</b>
Budget Summary					
Neighborhood Revitalization					
			Is a Resolution required? No		
Final Assessed Valuation:			County Clerk's Use Only		
Ohio Township			11,143,328		
Utica			630,198		
Total Assesed Valuation			11,773,526		
			November 1st Valuation		

Assisted by:

**ADAMS, BROWN, BERAN**  
**& BALL, CHTD.**

Address:

**PO BOX 1186**  
**HAYS, KS 67601**

Attest: September 27, 2010

County Clerk

Verda Johnson  
Vernon L. Paul  
Mark W. Bauer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township  
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed  
with the IRS. \$ 320,000



Ohio Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	21,660
2. Debt Service Levy in 2010	- \$	0
3. Tax Levy Excluding Debt Service	\$	21,660
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	15,822
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	114,265
5b. Personal Property 2009	- _____	166,505
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	6,393
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	22,215
8. Total Estimated Valuation July 1, 2010	_____	11,467,332
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	11,445,117
10. Factor for Increase (7 divided by 9)	_____	0.00194
11. Amount of Increase (10 times 3)	+ \$ _____	42
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	21,702
13. Debt Service Levy in this 2011	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	21,702

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Ohio Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	12,266	345	7	35	0
Fire Protection	9,394	265	6	26	0
<b>Total</b>	<b>21,660</b>	<b>610</b>	<b>13</b>	<b>61</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>610</u>				
County Treasurer's Recreational Vehicle Estimate		<u>13</u>			
County Treasurer's 16/20M Vehicle Estimate			<u>61</u>		
County Treasurer's Slider Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.02816</u>				
Recreational Vehicle Factor		<u>0.00060</u>			
16/20M Vehicle Factor			<u>0.00282</u>		
Slider Factor					<u>0.00000</u>



Ohio Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance January 1</b>	<b>1,655</b>	<b>836</b>	<b>957</b>
<b>Receipts:</b>			
Ad Valorem Tax	6,794	12,266	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	310	99	345
Recreational Vehicle Tax	6	3	7
16/20 M Vehicle Tax	55	33	35
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	2,266	1,546
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,178</b>	<b>14,667</b>	<b>1,933</b>
<b>Resources Available:</b>	<b>8,833</b>	<b>15,503</b>	<b>2,890</b>
<b>Expenditures:</b>			
Officer Pay	320	500	350
Cemetery Care	6,500	8,500	6,500
Prairie Dog Control	780	1,000	3,000
Operating Expense	397	4,500	5,686
	0	0	0
Neighborhood Revitalization Rebate	0	46	48
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,997</b>	<b>14,546</b>	<b>15,584</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>836</b>	<b>957</b>	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,614	14,546	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	15,584
		Tax Required	12,694
		Del Comp Rate: 0.050%	6
		<b>Amount of 2010 Ad Valorem Tax</b>	<b>12,700</b>



Adopted Budget

Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	-380	-353	0
<b>Receipts:</b>			
Ad Valorem Tax	8,419	9,394	xxxxxxxxxxxxxx
Delinquent Tax	16	0	0
Motor Vehicle Tax	130	172	265
Recreational Vehicle Tax	3	4	6
16/20M Vehicle Tax	45	58	26
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,613</b>	<b>9,628</b>	<b>297</b>
<b>Resources Available:</b>	<b>8,233</b>	<b>9,275</b>	<b>297</b>
<b>Expenditures:</b>			
Fire Protection Contract	8,586	9,240	9,244
Neighborhood Revitalization Rebate	0	35	36
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,586</b>	<b>9,275</b>	<b>9,280</b>
Unencumbered Cash Balance Dec 31	-353	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,927	9,535	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.050%
			Amount of 2010 Ad Valorem Tax

See Tab B

Page No. 5

revised 8/21/09



NOTICE OF BUDGET HEARING

2011

The governing body of  
**Ohio Township**  
**Ness County**

will meet on July 26, 2010 at 7:00 p.m. at 157 East Bell, Utica, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 157 East Bell, Utica, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,997	1.441	14,546	1.330	15,584	12,700.00	1.107
Fire Protection	8,586	1.104	9,275	1.104	9,280	8,987.00	0.827
<b>Totals</b>	<b>16,583</b>	<b>2.545</b>	<b>23,821</b>	<b>2.434</b>	<b>24,864</b>	<b>21,687</b>	<b>1.934</b>
Less: Transfers	0		0		0		
Net Expenditure	16,583		23,821		24,864		
Total Tax Levied	13,733		21,660		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,445,511		9,224,808		11,467,332		
Township Assessed Valuation Only					10,869,606		

Outstanding Indebtedness,

Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Vernon L. End, Treasurer*  
Township Officer



Ohio Township

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	12,700	1.107	48
Fire Protection	8,987	0.784	34
<b>TOTAL</b>	<b>21,687</b>	<b>1.891</b>	<b>82</b>

2010 July 1 Valuation: 11,467,332

Valuation Factor: 11,467.332

Neighborhood Revitalization Subj to Rebate: 42,946

Neighborhood Revitalization factor: 42.946

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



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Outstanding Indebtedness,

Jan 1

2008

2009

2010

G.O. Bonds

0

0

0

Other

0

0

0

Lease Pur Princ

0

0

0

Total

0

0

0

\*Tax rates are expressed in mills.

*Vernon L. End*  
Township Officer